

[3] 재원별 · 경제성질별 결산액

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(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차 액 (가-나)	예산현액 (다)	결산액 (라)	차 액 (다-라)	예산현액 (마)	결산액 (바)	차 액 (마-바)	예산현액 (사)	결산액 (아)	차 액 (사-아)
세 입	43,649,478,218,674	43,655,629,840,003	△6,151,621,329	39,286,755,913,314	39,296,631,625,837	△9,875,712,523	56,729,727,000	65,604,048,548	△8,874,321,548	4,305,992,578,360	4,293,394,165,618	12,598,412,742
① 지방세수입	15,305,500,000,000	15,361,453,954,969	△55,953,954,969	15,305,500,000,000	15,361,453,954,969	△55,953,954,969	-	-	-	-	-	-
지방세	15,305,500,000,000	15,361,453,954,969	△55,953,954,969	15,305,500,000,000	15,361,453,954,969	△55,953,954,969	-	-	-	-	-	-
② 세외수입	1,634,367,090,000	1,624,779,149,043	9,587,940,957	1,205,400,432,000	1,200,313,191,188	5,087,240,812	16,918,778,000	25,793,099,539	△8,874,321,539	412,047,880,000	398,672,858,316	13,375,021,684
경상적세외수입	173,309,578,000	188,209,136,935	△14,899,558,935	139,883,739,000	143,290,364,058	△3,406,625,058	15,047,278,000	23,356,870,049	△8,309,592,049	18,378,561,000	21,561,902,828	△3,183,341,828
임시적세외수입	1,211,340,896,000	1,201,165,707,824	10,175,188,176	1,014,974,438,000	1,002,474,938,313	12,499,499,687	1,871,500,000	2,436,229,490	△564,729,490	194,494,958,000	196,254,540,021	△1,759,582,021
지방행정제재· 부과금등	148,966,246,000	116,836,502,357	32,129,743,643	34,098,244,000	34,687,856,157	△589,612,157	-	-	-	114,868,002,000	82,148,646,200	32,719,355,800
지난연도 수입	100,750,370,000	118,567,801,927	△17,817,431,927	16,444,011,000	19,860,032,660	△3,416,021,660	-	-	-	84,306,359,000	98,707,769,267	△14,401,410,267
③ 지방교부세등	208,821,066,000	211,721,066,000	△2,900,000,000	81,145,384,000	84,045,384,000	△2,900,000,000	-	-	-	127,675,682,000	127,675,682,000	-
지방교부세	208,527,728,000	211,427,728,000	△2,900,000,000	80,852,046,000	83,752,046,000	△2,900,000,000	-	-	-	127,675,682,000	127,675,682,000	-
지방소멸대응기 금	293,338,000	293,338,000	-	293,338,000	293,338,000	-	-	-	-	-	-	-
⑤ 보조금	20,251,176,593,000	20,197,698,028,770	53,478,564,230	18,414,027,251,000	18,372,594,786,770	41,432,464,230	-	-	-	1,837,149,342,000	1,825,103,242,000	12,046,100,000
국고보조금등	20,251,176,593,000	20,197,698,028,770	53,478,564,230	18,414,027,251,000	18,372,594,786,770	41,432,464,230	-	-	-	1,837,149,342,000	1,825,103,242,000	12,046,100,000
⑥ 지방채	484,459,193,000	483,000,000,000	1,459,193,000	484,459,193,000	483,000,000,000	1,459,193,000	-	-	-	-	-	-
국내차입금	484,459,193,000	483,000,000,000	1,459,193,000	484,459,193,000	483,000,000,000	1,459,193,000	-	-	-	-	-	-
⑦ 보전수입등및 내부거래	5,765,154,276,674	5,776,977,641,221	△11,823,364,547	3,796,223,653,314	3,795,224,308,910	999,344,404	39,810,949,000	39,810,949,009	△9	1,929,119,674,360	1,941,942,383,302	△12,822,708,942
보전수입등	1,534,009,104,674	1,543,202,174,151	△9,193,069,477	1,340,049,825,314	1,339,057,159,420	992,665,894	8,521,552,000	8,521,551,849	151	185,437,727,360	195,623,462,882	△10,185,735,522
내부거래	4,231,145,172,000	4,233,775,467,070	△2,630,295,070	2,456,173,828,000	2,456,167,149,490	6,678,510	31,289,397,000	31,289,397,160	△160	1,743,681,947,000	1,746,318,920,420	△2,636,973,420

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	예산현액 (가)	결산액 (나)	차 액 (가-나)	예산현액 (다)	결산액 (라)	차 액 (다-라)	예산현액 (마)	결산액 (바)	차 액 (마-바)	예산현액 (사)	결산액 (아)	차 액 (사-아)
세 출	43,649,478,218,674	42,967,167,299,284	682,310,919,390	39,286,755,913,314	38,713,407,992,550	573,347,920,764	56,729,727,000	56,323,270,230	406,456,770	4,305,992,578,360	4,197,436,036,504	108,556,541,856
① 인건비	1,371,964,976,000	1,335,172,577,370	36,792,398,630	459,018,505,000	449,929,521,310	9,088,983,690	-	-	-	912,946,471,000	885,243,056,060	27,703,414,940
② 물건비	528,919,582,790	499,189,607,788	29,729,975,002	336,651,028,970	308,810,074,834	27,840,954,136	187,060,000	123,118,310	63,941,690	192,081,493,820	190,256,414,644	1,825,079,176
③ 경상이전	31,779,983,659,000	31,717,853,790,168	62,129,868,832	29,347,059,613,000	29,299,361,857,418	47,697,755,582	21,276,842,000	21,270,642,000	6,200,000	2,411,647,204,000	2,397,221,290,750	14,425,913,250
④ 자본지출	4,213,727,663,884	3,702,927,286,648	510,800,377,236	3,614,831,107,344	3,155,476,341,488	459,354,765,856	14,000,000,000	14,000,000,000	-	584,896,556,540	533,450,945,160	51,445,611,380
⑤ 융자및출자	45,080,000,000	44,578,721,000	501,279,000	45,080,000,000	44,578,721,000	501,279,000	-	-	-	-	-	-
⑦ 내부거래	5,632,603,091,000	5,622,669,963,610	9,933,127,390	5,413,537,197,000	5,412,022,179,820	1,515,017,180	20,948,825,000	20,929,509,920	19,315,080	198,117,069,000	189,718,273,870	8,398,795,130
⑧ 예비비및기타	77,199,246,000	44,775,352,700	32,423,893,300	70,578,462,000	43,229,296,680	27,349,165,320	317,000,000	-	317,000,000	6,303,784,000	1,546,056,020	4,757,727,980